

Appendix B											
	FY 2019 Modified Budget	HB 2 Language	Statutory	Budget Amendments	Carry forward	Long-range Planning	Other	Continuing Appropriations	Total Appropriations*	Total Expended*	
<b>Section A - General Government</b>											
11040 Legislative Branch	\$ 16,301,537	\$ -	\$ 642,080	\$ -	\$ -	\$ -	\$ 11,828,892	\$ 3,226,720	\$ 31,999,229	\$ 20,343,608	
11120 Consumer Counsel	1,790,622	-	-	-	73,251	-	28	177,311	2,041,212	1,026,047	
31010 Governor's Office	7,121,644	-	-	-	42,378	-	-	60,656	7,224,678	4,627,876	
32010 Secretary of State	-	-	-	-	-	-	-	3,758,956	3,758,956	600,681	
32020 Commissioner of Political Practices	761,535	-	-	-	-	-	(21,058)	21,058	761,535	538,704	
34010 State Auditor's Office	8,452,300	-	35,899,121	-	349,253	-	-	472,304	45,172,978	5,908,721	
58010 Department of Revenue	57,466,581	158,000,000	204,985,833	537,259	-	-	121,607	661,878	421,773,157	263,329,599	
61010 Department of Administration	20,271,553	-	182,844,555	-	206,414	-	38,816,343	38,015,060	280,153,925	153,336,568	
65010 Department of Commerce	32,368,358	-	47,636,853	6,325,000	-	-	648	24,180,156	110,511,015	38,364,207	
66020 Department of Labor and Industry	82,188,081	-	1,431,749	365,008	612,120	-	-	8,108,888	92,705,846	59,560,891	
67010 Department of Military Affairs	49,066,518	-	6,748,416	1,449,365	-	-	35,242	44,346,437	101,645,978	31,439,297	
<b>Section A - General Government Total</b>	<b>275,788,729</b>	<b>158,000,000</b>	<b>480,188,607</b>	<b>8,676,632</b>	<b>1,283,416</b>	<b>-</b>	<b>50,781,702</b>	<b>123,029,424</b>	<b>1,097,748,510</b>	<b>579,076,200</b>	
<b>Section B - Health and Human Services</b>											
69010 Department of Public Health & Human Services	2,094,641,185	1,225,000	829,884,487	32,633,442	-	-	29,200,232	62,576,128	3,050,160,473	2,003,895,090	
<b>Section B - Health and Human Services Total</b>	<b>2,094,641,185</b>	<b>1,225,000</b>	<b>829,884,487</b>	<b>32,633,442</b>	<b>-</b>	<b>-</b>	<b>29,200,232</b>	<b>62,576,128</b>	<b>3,050,160,473</b>	<b>2,003,895,090</b>	
<b>Section C - Natural Resources and Transportation</b>											
52010 Department of Fish, Wildlife & Parks	95,214,701	1,000,000	2,632,999	5,990,481	503,706	34,991,059	27,548	74,936,074	215,296,569	95,696,560	
53010 Department of Environmental Quality	67,008,859	-	4,944,834	9,560,923	2,501,100	-	3,869,537	14,707,790	102,592,843	41,015,263	
54010 Department of Transportation	743,785,342	-	56,388,883	79,446,724	-	-	11,539,260	100,614,004	991,774,213	526,248,982	
56030 Department of Livestock	12,324,235	-	650,000	413,961	-	-	-	264,142	13,652,338	10,315,218	
57060 Department of Natural Resources and Conservation	67,289,261	-	17,473,566	24,220,719	675,554	-	(14,500,000)	51,417,733	146,576,834	73,243,728	
62010 Department of Agriculture	19,615,997	-	8,359,507	2,081,481	324,413	-	225,570	2,080,347	32,687,315	13,253,541	
<b>Section C - Natural Resources and Transportation Total</b>	<b>1,005,238,195</b>	<b>1,000,000</b>	<b>90,449,789</b>	<b>121,714,290</b>	<b>4,004,773</b>	<b>34,991,059</b>	<b>1,161,915</b>	<b>244,020,091</b>	<b>1,502,580,112</b>	<b>759,773,291</b>	
<b>Section D - Judicial Branch, Law Enforcement, and Justice</b>											
21100 Judicial Branch	51,400,949	-	3,829,428	2,786,378	-	-	160,000	6,623,917	64,800,673	37,126,497	
41100 Department of Justice	103,063,530	-	7,765,525	3,450,211	930,877	-	(4,183,485)	7,124,260	118,150,918	84,089,696	
42010 Public Service Regulation	3,965,450	-	-	14,624	-	-	810	-	3,980,884	3,128,213	
61080 Office of the Public Defender	36,488,224	-	-	-	-	-	7,805	-	36,496,029	27,522,334	
64010 Department of Corrections	229,698,465	-	647,857	4,313,760	-	-	103,447	4,669,755	239,433,284	166,517,813	
<b>Section D - Judicial Branch, Law Enforcement, and Justice Total</b>	<b>424,616,617</b>	<b>-</b>	<b>12,242,810</b>	<b>10,564,973</b>	<b>930,877</b>	<b>-</b>	<b>(3,911,423)</b>	<b>18,417,933</b>	<b>462,861,787</b>	<b>318,384,553</b>	
<b>Section E - Education</b>											
35010 Office of Public Instruction	986,095,677	300,000	56,034,572	20,516,099	-	-	-	22,323,877	1,085,270,226	730,919,722	
51010 Board of Public Education	377,084	-	-	-	-	-	59	-	377,143	264,723	
51020 Commissioner of Higher Ed	354,970,530	-	5,037,807	-	-	-	-	1,314,089	361,322,426	213,424,617	
51130 School for the Deaf & Blind	7,616,633	-	-	-	141,161	-	3,066	-	7,760,860	5,796,337	
51140 Montana Arts Council	1,463,677	-	-	77,976	-	-	78	200,925	1,742,656	1,336,727	
51150 Montana State Library	5,472,211	-	-	76,010	-	-	-	195,615	5,743,836	3,669,683	
51170 Montana Historical Society	4,989,886	-	637,766	519,771	-	-	2,512	324,098	6,474,032	4,559,118	
<b>Section E - Education Total</b>	<b>1,360,985,699</b>	<b>300,000</b>	<b>61,710,145</b>	<b>21,189,856</b>	<b>141,161</b>	<b>-</b>	<b>5,715</b>	<b>24,358,604</b>	<b>1,468,691,180</b>	<b>959,970,928</b>	
<b>Grand Total</b>	<b>5,161,270,425</b>	<b>160,525,000</b>	<b>1,474,475,838</b>	<b>194,779,193</b>	<b>6,360,227</b>	<b>34,991,059</b>	<b>77,238,141</b>	<b>472,402,179</b>	<b>7,582,042,062</b>	<b>4,621,100,062</b>	
LRBP	-	-	-	-	-	42,963,100	(0)	77,702,199	120,665,299	18,310,323	
* Total appropriations and expenditures include all state resources as stated in Montana Code Annotated 17-7-150, with the exception of transfers, all transfers are included in Appendix B											